2018

### CERTIFICATE

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

## Cemetery 8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

2018 Adopted Budget

		ĺ			County
		Page	Budget Authority	Amount of 2017	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Lin	mit for 2018	2	•		
Allocation MVT, RVT,16/201		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
Fund	K.S.A.		_		
General	15-1015	6	2,770	2,652	4.04.3
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxxx	2,770	2,652	
Budget Summary	-	8			County Clerk's Use Only
Neighborhood Revitalization	Rebate				656,091
<del></del>			•		Nov. 1, 2017 Total
Resolution required? Notice	of the vote to	adopt require	ed to be published?	No	Assessed Valuation
<u> </u>					
Assisted by:					
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Attest: 1 t 1 5.	2017	(			
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	MM k	CNIX			
County Clerk	. 1000		Gov	verning Body	

Cemetery 8 Cowley County

# Computation to Determine Limit for 2018

		A	mount of Levy
1.	Total tax levy amount in 2017 budget	+ \$	2,602
2.	Debt service levy in 2017 budget	- \$	0
3.	Tax levy excluding debt service	\$	2,602

# 2017 Valuation Information for Valuation Adjustments

4.	New improvements for 2017: + _	0		
5.	Increase in personal property for 2017:  5a. Personal property 2017 + 9,885  5b. Personal property 2016 - 5,510  5c. Increase in personal property (5a minus 5b) +	4,375 Use Only if > 0)		
6.	Valuation of property that has changed in use during 2017:	0		
7.	Total valuation adjustment (sum of 4, 5c, 6)	4,375		
8.	Total estimated valuation July, 1,2017 654,815			
9.	Total valuation less valuation adjustment (8 minus 7)	650,440		
10.	Factor for increase (7 divided by 9)	0.00673		
11.	Amount of increase (10 times 3)	+	\$	18
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus	11)	\$	2,620
13.	Debt service levy in this 2018 budget			0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plu	s 13)		2,620
15.	Consumer Price Index for all urban consumers for calendar year 2016			0.013
16.	Consumer Price Index adjustment (3 times 15)		\$	34
17.	Maximum levy for budget year 2018, including debt service, not requiring 'no	otice of vote publication	on'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	2,654

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Cemetery 8 Cowley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017	Tax Levy Amount in		Allo	Allocation for Year 2018	118	
Budgeted Funds	2017 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,602	109	2	7	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,602	109	2	7	0	0
County Treas Motor Vehicle Estimate		Windows	109			
County Treas Recreational Vehicle Estimate	mal Vehicle Estimate		2			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	ļ	7			
County Treas Commer	County Treas Commercial Vehicle Tax Estimate		0			
County Treas Watercraft Tax Estimate	ft Tax Estimate	l	0			
MVT Factor	r0.04189					
	RVT Factor	0.00077				
		16/20M Factor	0.00269			
		ŏ	Comm Veh Facto_	0.00000		
				Watercraft Facto	0.00000	

2018

Cemetery 8 Cowley County

# **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	То:	2016	2017	2018	Statute
		· · · · · · · · · · · · · · · · · · ·			
	Totals	0	0	0	
	Adjustments*	0		U	
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

# Cemetery 8 Cowley County

# STATEMENT OF INDEBTEDNESS

Date	မ	Interest		Amount			Amo	Amount Due	Amo	Amount Due
of Rate		_	Amount	Outstanding	Dat	Date Due	20	2017	2(	2018
Issue %			Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
								:		
				0			0	0	0	0
	•									
				0			0	0	0	0
				0			0	0	0	0
				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

ıts									0
	Due								
Payments	Dae	2017							0
Principal	Balance On	Jan 1,2017							0
Total Amount Principal Payments	Financed	(Beginning Principal)							0
Interest	Rate	%							Total
Term of	Contract	(Months)							
	Contract	Date							
	Items	Purchased							

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# Cemetery 8 Cowley County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,524	2,602	xxxxxxxxxxxxxx
Delinquent Tax	478		
Motor Vehicle Tax	153	149	109
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	7	7	7
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			•
In the driver			
Sale of lots	-		
Sale of fots			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,164	2,760	118
Resources Available:	3,164	2,760	118
Expenditures:			
Mowing	1,290	2,760	2,770
Other	1,210		
Transfer to spl equip			
Transfer to spl equip	664		
Transfer to spl equip			
Transfer to spl equip			
Transfer to spl equip			
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Transfer to spl equip			
Cash Forward (2018 column)			
Cash Forward (2018 column) Miscellaneous			
Cash Forward (2018 column) Miscellaneous Does misc. exceed 10% Total Expenditure	664		
Cash Forward (2018 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures		2,760	2,770
Cash Forward (2018 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	664	0	· · · · · · · · · · · · · · · · · · ·
Cash Forward (2018 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures	3,164 0 2,730	0 2,800	xxxxxxxxxxxxxx
Cash Forward (2018 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	3,164 0 2,730	0 2,800	xxxxxxxxxxxxxx
Cash Forward (2018 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	3,164 0 2,730 Non-4	0 2,800 Appropriated Balance	2,770 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Cash Forward (2018 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2016/2017/2018 Budget Authority Amount	3,164 0 2,730 Non-4	0 2,800 Appropriated Balance re/Non-Appr Balance	2,770
Cash Forward (2018 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2016/2017/2018 Budget Authority Amount See Tab A	3,164 0 2,730 Non-/	0 2,800 Appropriated Balance re/Non-Appr Balance Tax Required	2,770
Cash Forward (2018 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2016/2017/2018 Budget Authority Amount See Tab A	3,164 0 2,730- Non- Total Expenditu	0 2,800 Appropriated Balance re/Non-Appr Balance	2,770 2,770 2,652

Non-Budgeted Funds

Cemetery 8

2018

# NON-BUDGETED FUNDS

(Only the actual budget year for 2016 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Spl Equipment			0		0		)	0	0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	20	Cash Balance Jan 1		20							
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
From general	664										
Total Receipts	664	Total Receipts	0	664							
Resources Available:	684	Resources Available:	0	684							
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	.0	0	
Cash Balance Dec 31	684	Cash Balance Dec 31	0	684	*						
•		ı		l		i I				684	*

\*\* Note: These two block figures should agree.

The governing body of

# Cemetery 8

Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2016 (	Current Year Estir	nate for 2017	Proposed I	Budget Year for	2018
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	3,164	4.094	2,760	4.020	2,770	2,652	4.050
Debt Service							
Non-Budgeted Funds							
Totals	3,164	4.094	2,760	4.020	2,770	2,652	4,050
Less: Transfers	0		0		0		
Net Expenditures	3,164		2,760		2,770		
Total Tax Levied	2,601		2,602		XXXXXXXXXXXXX	1	
Assessed Valuation	635,370		647,408		654,815		
Outstanding Indebted	ness,						
Jan 1,	<u>2015</u>		<u>2016</u>		<u>2017</u>	•	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0	]	
Total	0		0		0		

0

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